



Purbeck District Council Annual Monitoring Report

S106 and CIL Income and Expenditure 2015/16

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Contents

Introduction	3
Section 106 planning obligations	3
Community Infrastructure Levy (CIL)	3
Section 106 obligations signed in 2015/16.....	4
Section 106 obligations received in 2015/16.....	5
Section 106 money spent in 2015/16 (transport)	9
Section 106 money spent in 2015/16 (heathland).....	9
Section 106 money spent in 2015/16 (affordable housing)	10
Right to buy receipts spend on affordable housing	10
Section 106 money spent in 2015/16 (other)	10
CIL liability notices issued in 2015/16	11
CIL demand notices issued in 2015/16	19
CIL receipts received in 2015/16.....	20
CIL total expenditure in 2015/16	21
CIL money transferred to town/ parish councils in 2015/16.....	21
CIL money spent on infrastructure in 2015/16	21

Introduction

This report sets out the value of the section 106 agreements that the Council signed up to; received; and spent in 2015/16. It also sets out the value of Community Infrastructure Levy (CIL) that the Council has levied; received and spent in 2015/16.

Planning obligations sought and achieved will vary from year to year depending on the sites that are granted planning permission subject to an agreement within that financial year. The Council will not ultimately receive all financial contributions secured via signing planning agreements. For example the landowner / developer may choose not to progress development or another application and agreement may supersede an earlier one.

In addition, financial contributions received within a financial year may date from previous years. Depending on the agreement, developers can be required to meet their planning obligations before the development is started, during its course or before completion, occupation or during the lifetime of the development. As such there is little correlation between agreements signed and monies received during each financial year.

Section 106 planning obligations

The Council enters into section 106 agreements with developers to secure mitigation to enable development. The Council can only ask for mitigation that is necessary to enable the development to proceed. Up until summer 2014, the Council used this mechanism to secure financial contributions towards mitigation for protected heathland and for transport contributions. After summer 2014, the Council no longer secured contributions via this mechanism for new planning permissions, but via CIL instead. Section 106 agreements are also used for site specific mitigation such as transport improvements or play areas required for a particular location in relation to a planning permission.

Community Infrastructure Levy (CIL)

In summer 2014, the Council adopted a CIL charging schedule. CIL is a tariff-based planning charge that enables the Council to raise funds from development to contribute to district-wide infrastructure. The levy is charged at a set amount per square metre of additional floor area that varies depending on the sub-market region within the district. Infrastructure projects to be funded at least in part by the CIL are set out in the Council's priority for spending list, known as a regulation 123 list, available at this link <https://www.dorsetforyou.com/purbeck-community-infrastructure-levy>. The priorities include heathland mitigation; the Swanage to Wareham rail reconnection; other transport projects set out in the Purbeck Transportation Strategy; social infrastructure (education, libraries); and green infrastructure such as sports and recreation facilities.

Section 106 obligations signed in 2015/16

This section sets out the section 106 planning obligations that the Council secured in the last financial year. It includes financial contributions towards heathland mitigation and transport infrastructure as well as any affordable houses and / or commuted sums towards affordable housing. It also includes any details of additional financial mitigation with an explanation of what that is for and any other mitigation secured such as physical works etc.

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2015/0599	Burton Cross Roundabout (Land to East), Wool, BH20 6HX	Outline Application - Erect two dwellings with full approval for new vehicular access. All other matters reserved.			£84,000			
Total					£84,000			

Section 106 obligations received in 2015/16

This section sets out the section 106 planning obligations that the Council received in the last financial year. It includes financial contributions towards heathland mitigation and transport infrastructure as well as any affordable houses and / or commuted sums towards affordable housing. It also includes any details of additional financial mitigation with an explanation of what that is for and any other mitigation secured such as physical works etc.

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2007/0872	Victoria Avenue (Prospect Business Park), Swanage.	Outline application - New business park (2.06 hectares) with details of access and landscaping.		£35,718.29				
6/2011/0809	Bucknowle (Corfe Castle Camping and Caravanning Site), Corfe Castle, BH20 5PQ.	Alterations and change of use of first floor store rooms to bedrooms for campsite managers accommodation.	£1,759.69					
6/2012/0284	Dorchester Road (65-69 - Land to rear of), Upton, BH16 5NN.	Erect bungalow and detached garage; modify existing vehicular access.	£1,877.61	£8,387.80				
6/2012/0512	Worgret Road (Worgret Manor Hotel), Wareham, BH20 6AB.	Change of use from hotel to dwelling.	£1,603.46					
6/2012/0568	Drummond Road (2), Swanage BH19 2DX	Outline application - Demolish existing dwelling and erect 5 detached dwellings with associated parking and garages.	£6,278.97	£31,117.43				

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2012/0734	Huntick Estate (19 & 20), Lytchett Matravers, BH16 6EB.	Demolish existing bungalows at 19 and 20 Huntick Estate and erect 5 new dwellings with associated access and parking.	£4,740.45					
6/2012/0827	South Road (5), Swanage, BH19 2QR	Erect split level dwelling with integral garage. Create new vehicular access.		£6,668.02				
6/2013/0092	Haycrafts Lane (Flower Meadow), Harmans Cross, BH19 3EB	Sever land and erect detached house and form new vehicular access.		£9,586.04				
6/2013/0118	South Instow (Rose Cottage), Harmans Cross, BH19 3DS	Demolish existing dwelling and erect 2 detached dwellings.		£7,758.44				
6/2013/0220	Briantspuddle (1, Bestberry), Briantspuddle, DT2 7HR	Demolish existing dwelling and erect a replacement 2-storey dwelling with attached garage; modify vehicular access. (Revised scheme to PP 6/2012/0476)		£1,1120.96				
6/2013/0267	St Martins Lane (19), Wareham, BH20 4HF	Demolish existing dwelling and garage and erect new detached dwelling and garage.		£1,111.34				

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2013/0621	Sandy Lane (166), Upton, BH16 5LY	Demolish existing 3 bedroom bungalow and erect new 4 bedroom house; alter vehicular access.		£1,056.59				
6/2013/0660	High Street (170 - Newton Manor House), Swanage, BH19 1JS	Sever land and erect detached dwelling		£6,295.82				
62014/0109	Corfe Road (28), Stoborough, BH20 5AD	Sever land and erect three-bedroom two-storey dwelling	£1,552.04					
6/2014/0118	Glebe Estate (King Barrow & Driftwood), Studland BH19 3AS	Demolish two existing dwellings and erect three new detached dwellings; create new vehicular access.	£1,537.71	£8,936.76				
6/2014/0166	High Street (1, The Pier Head) Swanage, BH19 2AQ	Minor material amendment to 6/2011/0812 (Demolition Pier Head Building and associated out buildings, erect two new buildings to form eight flats, restaurant, pizza oven, ice cream parlour and gallery.) to allow omission of basement car park and amend layout.	£7,705.29					

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2014/0259	Cobblers Lane (Sea Mist), Swanage BH19 2PX	Changes to planning permission 6/2012/0495 - Demolish existing dwelling and erect four detached dwellings with integral garages and associated parking; modify vehicular access. (To vary condition 3).	£4,827.94	£21,006.25				
6/2014/0367	Dorchester Road (17), Upton BH16 5NJ	Changes to PP 6/2013/0358 (Demolish existing dwelling and erect one pair of semi-detached dwellings and three detached dwellings with associated parking; modify vehicular access)		£29,790.00				
6/2014/0483	Ballard Lee (9), Swanage, BH19 1QZ	Minor Material Amendment to PP 6/2012/0507 (Demolish existing dwelling and erect three new dwellings with associated parking) to allow roof lights, gables and garden walls.	£1,524.00	£8,937.00				
Total			£	£	£	£		

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Section 106 money spent in 2015/16 (transport)

The Council passes on funding collected for transport improvements to Dorset County Council to help fund the Purbeck Transportation Strategy. The strategy includes traffic management improvements; rail service enhancements; bus service enhancements; walking and cycling improvements; transport interchange initiatives; and smarter travel choices. This table sets out how much section 106 money has been spent on which transport schemes this year.

Scheme	Amount spent	S106 contribution
Upton Cross to Upton House, On road Cycleway (NT) (Total scheme cost is £371,690 including previous year's S106)	£231,184	£231,184
Forest Edge / Shaw Rd pedestrian facilities	£30,152	£30,152
Cycle Stands at railway Stations (Local contribution to SWT DfT bid)	£5,000	£4,000
Durlston shuttle bus	£7,800	£3,940
Total	£274,136	£269,276

Section 106 money spent in 2015/16 (heathland)

The Council works with other agencies to use the money received for heathland mitigation to fund measures to avoid adverse effects arising from additional residential development. This includes projects that provide facilities to attract people away from protected heathland sites as well as strategic access, management and monitoring. This table sets out where money for heathland mitigation collected via section 106 agreements has been spent in the last financial year.

Scheme	Amount
Core funding covering education and developing and monitoring data collection	£9,319.26
Wardening	£7,388.96
Monitoring of Burnbake campsite	£780
Total	£17,488.22

Section 106 money spent in 2015/16 (affordable housing)

Where possible, the Council aims to secure affordable housing on-site rather than commuted sums. But in some instances, this is not possible or there is a residual commuted sum payable. This table sets out where money for affordable housing collected via section 106 agreements has been spent in the last financial year.

Application	Location	Description	S106 money in	Scheme	Amount	Residual
n/a	n/a	n/a	£ None	n/a	£ None	£n/a
Total	n/a	n/a	£ None	n/a	£ None	£n/a

Right to buy receipts spend on affordable housing

When tenants choose to buy the house that they have been renting from a registered provider, some of the money from the sale of that property is passed to the Council. This money is known as right to buy receipts. This table sets out where money for affordable housing collected via right to buy receipts has been spent in the last financial year.

Scheme	Amount
None	£ None
Total	£ None

Section 106 money spent in 2015/16 (other)

This table sets out where money for other mitigation, not covered above, collected via section 106 agreements has been spent in the last financial year.

Scheme	Amount
None	£ None
Total	£ None

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

CIL liability notices issued in 2015/16

A CIL liability notice sets out how much CIL will be payable by the time a development is completed. The CIL liability notice is issued at the same time as a planning permission decision notice is issued. The CIL liable may be payable at various points throughout the development. This table sets out the CIL liability notices that the Council issued in the last financial year.

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2015/0082	Heights Approach (Land adj. 8-14), Upton, BH16 5QZ	Extend building to form new flat over existing access.	£390.00			£390.00
6/2015/0153	Dorchester Road (Charity Farm), Lytchett Minster, BH16 6JF	Demolish existing office use building, existing cottage and further outbuildings to rear. Erect new office buildings and house. Layout car parking and form new vehicular access.	£1,711.02			£1,711.02
6/2015/0163	Bell Street (Former St Marks C of E School), Swanage BH19 2SA	Demolish modern extensions, convert existing school into four apartments, erect six dwellings and lay out car parking and circulation area; form new vehicular and pedestrian accesses.	£6,969.02			£6,969.02
6/2015/0169	Briantspuddle (32), Dorchester, DT2 7HT	Alterations and extensions to existing building including the erection of a single storey rear extension and raising and extension of roof and insertion of roof lights to form first floor accommodation.	£10,427.35	£10,427.35	Self-build	£0.00

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2015/0188	Manor Road (18) (Formally High Street (91 - Purbeck House Hotel)), Swanage, BH19 2LZ	Changes to planning permission 6/2014/0553 to erect detached dwelling with vehicular access from Manor Road (to reduce car port and create study, install balcony, amend doors and windows and install solar panels).	£27,027.69	£27,027.69		£0.00
6/2015/0196	Cluny Crescent (24), Swanage BH19 2BT	Convert and extend existing dwelling to form 5 self contained flats and erect detached house with associated parking; form new vehicular and pedestrian accesses.	£13,908.00			£13,908.00
6/2015/0211	Renscombe Barn, Worth Matravers, BH19 3LL	Conversion of barn to a dwelling.	£1,501.54			£1,501.54
6/2015/0246	Cologne Road (22), Bovington, BH20 6NR	Erect replacement detached two-storey dwelling.	£1,313.85			£1,313.85
6/2015/0255	Arundel Terrace (Land adj. to 8), Langton Matravers, BH19 3HN	Erect detached single storey dwelling.	£19,463.69	£19,463.69	Self-build	£0.00
6/2015/0268	Dorchester Road (Darran Court - 1), Upton, BH16 5NR.	Sever land and erect detached dwelling with associated parking.	£1,021.88			£1,021.88
6/2015/0270	Sydenham Road (15), Swanage, BH19 2JX	Sever land and erect three-bedroom detached dwelling with vehicular access and parking.	£22,335.38			£22,335.38

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2015/0281	Woodstreet Farm (Barns at), East Stoke, BH20 6BD	Alterations and change of use of farm buildings to 3 dwellings and carport.	£12,825.64			£12,825.64
6/2015/0305	Yarrells Drive (Oakview), Upton, BH16 5EU	Demolish existing garage and sheds and erect two storey extension, with first floor balconies, to rear and side of house.	£1,318.75	£1,318.75	Extension	£0.00
6/2015/0308	Valley Road (New Barn), Langton Matravers BH19 3DX	Demolish existing barn and erect a replacement building for use as a holiday let.	£8,352.31			£8,352.31
6/2015/0319	Rempstone Road (7 - Caythorpe House), Swanage, BH19 1DN	Demolish existing garage and erect two-storey extension with replacement owners accommodation and one self-contained flat.	£11,392.92			£11,392.92
6/2015/0323	Poole Road (44), Upton, BH16 5JB	Sever land and erect three bedroom dwelling on end of terrace with off road parking.	£1,094.87			£1,094.87
6/2015/0359	Glebe Estate (Glebe Cottage), Studland, BH19 3AS	Rebuild, refurbish and extend Glebe Cottage.	£15,766.15			£15,766.15
6/2015/0373	Former Royal Observer Corps Monitoring Post, Worth Matravers BH19 3LB	Conversion of redundant monitoring post into a dwelling.	£2,440.00			£2,440.00

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2015/0379	Hambury Bottom, Lulworth Cove, BH20 5RS	Demolish existing buildings and erect new replacement dwelling with detached garage and underground swimming pool; re-profile and re-landscape the grounds.	£87,370.77			£87,370.77
6/2015/0392	Penrose Close (4), Lytchett Matravers, BH16 6EF	Alterations and extensions to existing bungalow including raising the roof height to accommodate new rooms in the roof space. Introduction of balcony with glazed balustrade at east elevation.	£6,489.98	£6,489.98	Extension	£0.00
6/2015/0405	Sandy Lane (152), Upton, BH16 5LY	Alterations and extensions to form additional living accommodation including formation of rooms in roof space.	£1,130.74	£1,130.74	Extension	£0.00
6/2015/0416	Miles Avenue (30), Sandford, BH20 7AT	Erect single storey front and rear extensions and raising of the roof height to accommodate new rooms in the roof space. Introduction of 2 no dormers to the roof at the south-east elevation.	£4,880.00	£4,880.00	Extension	£0.00
6/2015/0422	Kingston Road (Broadlea), Worth Matravers, BH19 3JR	Demolition of existing dwelling, erect new dwelling with integral garage and new vehicular access.	£17,725.66	£17,725.66	Self-build	£0.00
6/2015/0432	Toms Field Road (Brendon), Langton Matravers, BH19 3HN	Sever land, demolish garage and erect bungalow.	£12,706.77			£12,706.77

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2015/0434	Pallington Heath (Ferndell), Dorchester, DT2 8QX	Erect new 3 bedroom dwelling.	£437.95			£437.95
6/2015/0458	Cockles (Wintersweet), East Lulworth, BH20 5QN	Demolish existing house and erect two storey house with basement garage and garden store.	£31,344.62			£31,344.62
6/2015/0473	Penrose Close (4), Lytchett Matravers, BH16 6EF	Severance of curtilage, erection of bungalow with detached garage and formation of new access from Burbidge Close.	£16,266.67			£16,266.67
6/2015/0475	Trinity Lane (Store to the rear of 18 & 20 South Street), Wareham, BH20 4LN	Demolish existing garage/store and erect a two bedroomed dwelling	£2,648.55			£2,648.55
6/2015/0495	East Street (103), Corfe Castle, BH20 5EG	Sever plot and erect detached dwelling. Create vehicular access.	£18,393.85			£18,393.85
6/2015/0505	Burlington Road (Land opposite 30), Swanage, Dorset, BH19 1LT	Regularise as built construction. Convert existing home office over garages into one self contained flat.	£7,507.69			£7,507.69
6/2015/0513	Donkey Lane (1), Bere Heath, Bere Regis, BH20 7NP	Erect replacement dwelling.	£1,038.56	£1,038.56	Self-build	£0.00

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2015/0524	Green Close (Land to rear of 9 & 10), Bere Regis, BH20 7LW	Demolish existing garage, sever plot and erect two-storey detached dwelling with integral double garage.	£5,173.43			£5,173.43
6/2015/0539	Durberville Drive (10), Swanage, BH19 1QW	Sever land & erect chalet bungalow. Layout car parking. Demolish conservatory & garage of parent property.	£15,728.62			£15,728.62
6/2015/0547	Baileys Drove (Evergreen), Wool, BH20 6EP	Demolition of existing bungalow and garage and erection of 2 chalet bungalows with car parking.	£3,308.39			£3,308.39
6/2015/0548	High Street (5), Winfrith Newburgh DT2 8JW	Demolish existing garage and erect detached dwelling; form new vehicular access.	£14,104.03	£14,104.03	Self-build	£0.00
6/2015/0549	Organford Road (Cranford), Holton Heath, BH16 6JY	Erect replacement dwelling and detached garage.	£16,172.82	£16,172.82	Self-build	£0.00
6/2015/0576	Walls View Road (4), Wareham, BH20 4BJ	Sever land and erect single-storey dwelling. Create new vehicular access.	£6,569.23			£6,569.23
6/2015/0580	Ropers Lane (2 Timber Yard Cottages), Upton, BH16 5HS	Sever plot and erect extension to form new house with new vehicular and pedestrian accesses. Alter and extend existing dwelling.	£1,331.57	£1,331.57	Self-build	£0.00
6/2015/0582	Foxhills Road (Site rear of 1 Foxhills Crescent), Lytchett Matravers	Sever land and erect detached two bedroomed chalet bungalow with access from Foxhills Road.	£9,176.07			£9,176.07

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2015/0610	Northmoor Way (167), Wareham, BH20 4SB	Sever plot and erect two-storey detached dwelling with car parking.	£7,570.26			£7,570.26
6/2015/0621	West Street (27), Corfe Castle, BH20 5DA	Change of use from shop unit to dwelling and alterations to doors, windows and rooflights.	£26,032.92			£26,032.92
6/2015/0630	Kingston Lane (Seaforth), Worth Matravers, BH19 3LE	Sever plot and erect detached two-storey dwelling with integral garage.	£39,978.46			£39,978.46
6/2015/0654	Breach Field (24), Wool, BH20 6DQ	Erection of dwelling between No. 24 & 26 Breach Field.	£2,496.31			£2,496.31
6/2015/0674	Mill Lane (4 - The Gardens), Wareham BH20 4RA	Demolish existing dwelling and garage. erect a detached dwelling and a terrace of three dwellings with associated parking and new vehicular access - Reserved Matters (Landscaping).	£30,611.57			£30,611.57
6/2015/0681	Eldons Drove (Highlea), Lytchett Matravers, BH16 6HH	Erect bungalow and garage, form access.	£7,997.78			£7,997.78
6/2015/0720	Blandford Road (638-646), Upton, BH16 5EQ	Demolish existing dwelling (No. 640 Blandford Road), form access and erect nine dwellings	£8,863.25			£8,863.25
6/2015/0748	Gannetts Park (8), Swanage, BH19 1PF	Erect single-storey side and rear extension, first floor rear balcony and insert dormer window on rear elevation to facilitate loft conversion.	£22,053.85	£22,053.85	Extension	£0.00

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2015/0765	Morrison Road (7), Swanage, BH19 2BW	Raise roof height to facilitate first-floor accommodation with dormer windows, erect side extension with integral garage. Alterations to windows and doors.	£28,716.92	£28,716.92	Extension	£0.00
6/2016/0011	Dorchester Road (Ivy Cottage), East Knighton, DT2 8LF	Demolish existing dwelling and erect two-storey replacement dwelling.	£7,877.86	£7,877.86	Self-build	£0.00
6/2016/0074	Rabling Road (26), Swanage, BH19 1EF	Raise ridge height to allow creation of rooms in roof, erect single-storey rear extension and detached garden store/office.	£33,972.31	£33,972.31	Extension	£0.00
Total CIL liability notices issued			£654,937.52	£213,731.78		££441,205.74

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

CIL demand notices issued in 2015/16

The Council issues a CIL demand notice at each point during the life of a development where CIL becomes liable (CIL can be paid in instalments throughout the development). This table sets out the CIL demand notices that the Council issued in the last financial year.

Application	Location	Description	Amount
6/2014/0337	Castle View (Wood Close), Langton Matravers BH19 3HT	Demolish existing dwelling and erect two storey detached dwelling.	£25,830.00
6/2015/0082	Heights Approach (Land adj. 8-14), Upton, BH16 5QZ	Extend building to form new flat over existing access.	£390.00
6/2015/0308	Valley Road (New Barn), Langton Matravers BH19 3DX	Demolish existing barn and erect a replacement building for use as a holiday let.	£8,325.31
6/2015/0319	Rempstone Road (7 - Caythorpe House), Swanage, BH19 1DN	Demolish existing garage and erect two-storey extension with replacement owners accommodation and one self-contained flat.	£11,394.80
6/2015/0379	Hambury Bottom, Lulworth Cove, BH20 5RS	Demolish existing buildings and erect new replacement dwelling with detached garage and underground swimming pool; re-profile and re-landscape the grounds.	£87,370.77
6/2015/0434	Pallington Heath (Ferndell), Dorchester, DT2 8QX	Erect new 3 bedroom dwelling.	£437.95
6/2015/0610	Northmoor Way (167), Wareham, BH20 4SB	Sever plot and erect two-storey detached dwelling with car parking.	£9,084.31
6/2015/0674	Mill Lane (4 - The Gardens), Wareham BH20 4RA	Demolish existing dwelling and garage. erect a detached dwelling and a terrace of three dwellings with associated parking and new vehicular access - Reserved Matters (Landscaping).	£33,161.57
Total CIL demand notices issued			£175,994.71

Purbeck District Council annual monitoring report for S106 and CIL income and expenditure 2015/16

CIL receipts received in 2015/16

This table sets out the total amount of money received via CIL in the last financial year.

Application	Location	Description	Amount
6/2014/0663	Marsh Lane (1), Upton, Poole, BH16 5NH	Demolish existing detached house and erect two, three bedroomed detached houses and one, four bedroomed detached house	£713.21
6/2015/0082	Heights Approach (Land adj. 8-14), Upton, BH16 5QZ	Extend building to form new flat over existing access.	£390.00
6/2014/0185	Pound Lane (Council Yard - Fleur de Lis), Wareham BH20 4LQ	Demolish existing store. Erect a block of 21 sheltered apartments for the elderly with associated parking; modify existing accesses.	£29,893.50
6/2014/0400	The Hyde (Lynford), Langton Matravers, BH19 3HE	Demolish existing dwelling and erect new dwelling	£14,530.32
6/2014/0337	Castle View (Wood Close), Langton Matravers BH19 3HT	Demolish existing dwelling and erect two storey detached dwelling.	£7,749.00
6/2015/0319	Rempstone Road (7 - Caythorpe House), Swanage, BH19 1DN	Demolish existing garage and erect two-storey extension with replacement owners accommodation and one self-contained flat.	£3,417.88
6/2015/0379	Hambury Bottom, Lulworth Cove, BH20 5RS	Demolish existing buildings and erect new replacement dwelling with detached garage and underground swimming pool	£26,211.23
6/2015/0434	Pallington Heath (Ferndell), Dorchester, DT2 8QX	Erect new 3 bedroom dwelling.	£131.39
6/2015/0308	Valley Road (New Barn), Langton Matravers BH19 3DX	Demolish existing barn and erect a replacement for use as a holiday let.	£2,505.69
6/2015/0610	Northmoor Way (167), Wareham, BH20 4SB	Sever plot and erect two-storey detached dwelling with car parking.	£9,084.31
Total CIL receipts received			£94,626.53

CIL total expenditure in 2015/16

This table sets out the total amount of money received via CIL that has been spent in the last financial year.

Total	Town / Parish Councils	Infrastructure	Borrowing repaid	Administration	Unspent receipts from year
94,626.53	£7,916.50			£4,731.37	£81,978.66

The spend of £4,731.37 on administration represents 5 per cent of the total collected in the year.

CIL money transferred to town/ parish councils in 2015/16

Town or parish councils receive a percentage of the CIL money for development in their area. Towns / Parishes that have an adopted neighbourhood plan receive 25 per cent of the CIL collected. Towns / Parishes that do not have an adopted plan receive 15 per cent of the CIL collected. This table sets out the total amount of money transferred to town and parish councils in the last financial year.

Town / Parish Council	Amount	Neighbourhood plan? (yes / no)
Langton Matravers Parish Council	£934.09	no
Lytchett Minster and Upton Town Council	£165.48	no
Swanage Town Council	£4,892.21	no
Wareham Town Council	£1,924.72	no
Total CIL receipts received	£7,916.50	

CIL money spent on infrastructure in 2015/16

This table sets out how the CIL money spent on infrastructure in the last financial year has been spent.

Scheme	Amount
None	£ None
Total	£ None