



Christchurch and East Dorset Core Strategy Examination

<h2>MATTER 12: IMPLEMENTATION AND MONITORING</h2>
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Statement by Christchurch and East Dorset Councils



Prepared by Christchurch Borough Council and
East Dorset District Council

August 2013

1 Issue 1: Strategic Allocation Delivery and Timing

Response to Issue

Issue 1: Does the CS state clearly how and when the strategic allocations are expected to come forward?

1.1 Each policy relating to a strategic housing and employment allocation in the Core Strategy is followed by a Delivery and Monitoring paragraph which outlines how and when the allocation is expected to come forward, where the information is available. For certain new neighbourhoods there is reference to requirements for a development brief to be agreed as set out in Policy KS3. Development briefs will need to be agreed with the Councils for all new neighbourhoods and will deal with all detailed matters of delivery of the site.

1.2 The Infrastructure Delivery Plan (SD11) accompanies the Core Strategy, taking from it information on the level and types of infrastructure which are required to support the level of growth planned in the Core Strategy. It identifies the means of funding and those responsible for the delivery of infrastructure that will enable the strategic allocations to come forward. It also sets out the estimated timescale for delivery of each infrastructure project.

1.3 Documents FD3 and FD5 (Delivery Risk Assessments) referred to above consider the likely risks associated with delivering strategic housing and employment sites within Christchurch and East Dorset. Where the information has not been previously available, the estimated timescale for delivery of each strategic allocation is set out.

1.4 The Councils have carried out further work on infrastructure requirements for the strategic allocations (Appendices 1 and 2). These set out the infrastructure required to bring forward each allocation. It also identifies the agencies and authorities who are responsible for bringing proposals for infrastructure forward and the timescales which are proposed.

2 Issue 2: Preparation of Masterplans and Development Briefs

Response to Issue

Issue 2: Does the CS make it clear where the responsibility lies for the preparation of masterplans / development briefs?

Background Documents

- Christchurch Urban Extension Master Plan Reports (ED68 - 71)
- East Dorset New Neighbourhoods Master Plan Reports (ED62 - 67)
- Core Strategy Consultation Response Analysis Housing (SD29.7)
- Core Strategy Consultation Response Analysis New Neighbourhoods (SD29.9)

2.1 The policies which identify the strategic allocations in the Core Strategy contain statements that the layout and design of the residential schemes must be consistent with the principles set out in the Masterplan work (ED62-70) and that a development brief will be agreed by the relevant Council. The policies for employment sites in East Dorset also contain requirements for the approval of detailed development briefs as pre-requisites for development.

2.2 For the purposes of the Christchurch Urban Extension, Policy KS3 makes it clear that the Christchurch Urban Extension Master Plan (ED69) will be applied and a separate development brief for this site will not be required.

2.3 The Councils have entered into detailed negotiations with the majority of the prospective developers of the allocated sites and have discussed the principles of development briefs with the agents concerned. It is anticipated that the subsequent planning applications will be accompanied by development briefs drawn up by the developer under the guidance of the Local Authority staff, and that these briefs will be formally submitted to the Councils for consideration as part of the Development Management process. This approach has been successfully followed most recently for the provision of 180 dwellings on a redevelopment site in Wimborne.

3 Issue 3: Initiation of Areas of Change / Vision

Response to Issue

Issue 3: Does the CS state clearly how areas of change/ vision will be initiated?
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3.1 It is maintained that the Core Strategy conforms to the principles set out in paragraph 17 of the NPPF which advises that there should be "succinct local plans setting out a positive vision for the future of the area". For example Policy CH1 sets out a vision for Christchurch town centre and identifies strategic sites for redevelopment which will play an important role in delivering the vision. It is consistent with paragraph 21 of the NPPF which refers to the need to identify strategic sites to meet anticipated needs over the plan period.

3.2 The specific vision policies for the various town centres within the Plan area set out criteria which will be important in delivering the vision for each settlement, for example paragraph 8 of CH1 addresses design issues, in particular townscape quality. There is also a generic design Policy HE2 which sets out criteria for the design of new development.

3.3 Paragraph 177 of the NPPF states that it is important that there is a reasonable prospect that planned infrastructure is delivered in a timely fashion and recommends that infrastructure and development policies should be planned at the same time in the Local Plan. The Infrastructure Delivery Plan sits alongside the Core Strategy and gives information on the range of infrastructure which is to be delivered to support the policies and growth set out in the Core Strategy. Delivery of the vision and retail strategy for the town centres will involve the Councils working with landowners, stakeholders and other local organisations to bring forward key strategic sites. This is explained in the paragraph headed 'Delivery and Monitoring' which follows each Vision Policy within the Plan.

3.4 Two Areas of Potential Change have been identified in Wimborne; the first being the Allendale Area (Policy WMC2) and the second at Leigh Park (WMC7). The purpose behind the two policies is to recognise that within these areas there is the likelihood of change brought about by the consequences of other policies within the Plan and actions of the Council and other public bodies. Change in the Allendale Area will allow for opportunities to be realised to improve the Civic Hub of Wimborne, which will be brought about if East Dorset District Council re-locates its main offices away from Furzehill, as envisaged by Policy RA2, and other public agencies wish to share facilities to provide an improved service to the public. At Leigh Park there will be opportunities to improve the situation for existing residents when the Rugby Club, which currently occupies the majority of the open space in the centre of the estate, relocates to the new sports village envisaged in Policy WMC6. More information on this area is set out in the Council's response to Matter 5, Issue 2.

3.5 The Councils consider that they have followed the guidance set out in the NPPF that Local Plan policies should be aspirational, but realistic. The policies which identify areas of change and town centre visions clearly set out what needs to be achieved to make a positive difference to these areas, and also set out which stakeholders the Councils need to work with in order to achieve these necessary changes. It is acknowledged that to deliver the vision will be a significant challenge in some areas and will take time, but it is considered to be positive and achievable.

4 Issue 4: Monitoring Framework

Response to Issue

Issue 4: Does the CS include a robust monitoring framework (consider document SD30)

4.1 The Monitoring Framework (SD30) is a supporting document to the Core Strategy. It identifies the indicators and, where relevant, targets to monitor policies within the Core Strategy, organised by theme area. Indicators are selected by their appropriateness and availability of data, and the source of information is identified.

4.2 Links with the Sustainability Appraisal, Habitats Regulation Assessment and Infrastructure Delivery Plan are explained.

4.3 The monitoring framework will inform the structure of future Annual Monitoring Reports (AMRs) once the Core Strategy is adopted. If, as a result of monitoring, areas are identified where a policy is not working or key targets are not being met, this may trigger the need for a policy review or implementation of contingency measures.

4.4 The framework will need to be flexible as indicators may need to change over time. Any suggested changes to the framework will be reported through our AMR's.

Appendix to Issue 1 Christchurch sites

Infrastructure Delivery Plan – Strategic Allocations and Core Strategy Policies

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
Transport						
Major Schemes						
Policy CN1 Christchurch Urban Extension	The 3 Towns Corridor – package of traffic management measures, cycling and walking facilities, smarter choices, travel planning and bus corridor improvements on Quality Bus Corridor, Bournemouth, Christchurch and Poole.	£18.89M	£12.122M from DFT, £6.773M from local transport authorities	BoP / BBC / DCC	2012 - 2015	(See Matter 1, Issue 2 Statement on transport)
	A35 Fountains Roundabout, Stony Lane Roundabout, Staple Cross junction and potentially Somerford Roundabout improvements.	£5.5M	Developer Contributions	DCC	2018 - 2022	(See Matter 1, Issue 2 Statement on transport)
	Quality Bus Corridors Phase 3 extensions to Ferndown, Wimborne and east of Christchurch.	£6.3M	Developer Contributions	DCC / CBC / EDDC	2020 - 2026	(See Matter 1, Issue 2 Statement on transport)
Policy CN2 Land South of Burton Village	Other Strategic Joint Initiatives 2012 – 2028 (Up to £5m)					
Policy KS3 Residential development in Christchurch Borough 2013 – 2028.	Joint urban traffic control centre	£3.24M	£0.5M	BoP/BBC/DCC	2012 - 2015	(See Matter 1, Issue 2 Statement on transport)
Policy KS5 Provision of Employment Land (Christchurch related development)	Smartcards – contactless payments and multi operator / multi – modal ticketing			BoP / BBC / DCC / Public	2012 – 2014	(See Matter 1, Issue 2 Statement on transport)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Intelligent Transport Systems on the Quality Bus Corridors	£1.02M		BoP / BBC	2012 - 2014	(See Matter 1, Issue 2 Statement on transport)
	Strategic Cycle Network	£1.3M		BoP / BBC / DCC	2012 - 2014	(See Matter 1, Issue 2 Statement on transport)
Local Schemes in Christchurch (2012 – 2028)						
	Prime Transport Corridors in Christchurch including express bus services to Bournemouth Airport and Business Park	TBC	Developer Contributions	DCC / CBC	2014 - 2020	(See Matter 1, Issue 2 Statement on transport)
	Improved access to railway stations	TBC	Developer Contributions	DCC	2012 - 2014	(See Matter 1, Issue 2 Statement on transport)
	Rural footways and improvements to rights of way	TBC	Developer Contributions	DCC	2012 - 2014	(See Matter 1, Issue 2 Statement on transport)
	Christchurch new and improved cycleways and Safe Routes to Schools	£490,000	Secured: £300,000, Funding Gap: £190,000	DCC	2012 - 2014	(See Matter 1, Issue 2 Statement on transport)
	Travel Planning / Smarter Choices Agenda	£1.8M		DCC / South West Smart Applications Ltd grant	2012 - 2014	(See Matter 1, Issue 2 Statement on transport)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures	
Policy BA2 Bournemouth Airport and Business Park Strategic Allocation Policy KS5 Provision of Employment Land (Christchurch related development) Policy FWP6 East of New Road New Neighbourhood, West Parley	Cycling and walking improvements	TBC	Developer Contributions	DCC	2012 - 2014	(See Matter 1, Issue 2 Statement on transport)	
	Casualty reduction measures	TBC	Developer Contributions	DCC	2012 - 2014	(See Matter 1, Issue 2 Statement on transport)	
	Park and Ride Hinton Admiral	£230,000	Developer Contributions	HCC / DCC / Network Rail	2014 - 2020	(See Matter 1, Issue 2 Statement on transport)	
	Interchange improvements at Christchurch and Hinton Admiral Stations: cycle parking, co-ordination of bus and rail timetables, improved walking and cycling links and waiting facilities	TBC	Developer Contributions	HCC / DCC / Network Rail / SW Trains	2014 - 2020	(See Matter 1, Issue 2 Statement on transport)	
	Improvements to waterborne transport for Christchurch	TBC		DCC / CBC	2017 - 2018	(See Matter 1, Issue 2 Statement on transport)	
	Increased rail frequency – Brockenhurst to Wareham	TBC		South West Trains	2014 - 2020	(See Matter 1, Issue 2 Statement on transport)	
	Major Schemes						
	A338 resurfacing (maintenance scheme from A31 junction –A3060 Cooper Dean) and widening to 3 lanes (Blackwater to A3060 Cooper Dean).	£30M	Local Major Transport Scheme Funding	BoP / BBC / DCC	2015 - 2019	(See Matter 1, Issue 2 Statement on transport)	
	B3073 Blackwater junction improvements	£10M	Developer Contributions	DCC	2018 - 2022	(See Matter 1, Issue 2 Statement on transport)	
B3073 widening between Blackwater to Chapel Gate junctions	£30M	Developer Contributions	DCC	2023 - 2028	(See Matter 1, Issue 2 Statement on transport)		

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Quality Bus Corridors Phase 3 extensions to Ferndown, Wimborne and east of Christchurch.	£6.3M	Developer Contributions	DCC / CBC / EDDC	2020 - 2026	(See Matter 1, Issue 2 Statement on transport)
Local Schemes In Christchurch (2012 – 2028)						
	B3073 Chapel Gate Junction Improvements	£2M	Developer Contributions	DCC	2018 - 2022	(See Matter 1, Issue 2 Statement on transport)
	B3073 Hurn Roundabout improvement	£1.7M	Developer Contributions	DCC	2013 - 2015	(See Matter 1, Issue 2 Statement on transport)
	Bournemouth Airport Interchange Hub	£1M		DCC / Bournemouth Airport / Transport Operators	2018 - 2019	(See Matter 1, Issue 2 Statement on transport)
	Prime Transport Corridors in Christchurch including express bus services to Bournemouth Airport and Business Park	TBC	Developer Contributions	DCC / CBC	2014 - 2020	(See Matter 1, Issue 2 Statement on transport)
	A338 Off carriageway cycle lane	TBC	Developer Contributions	DCC	2018 - 2024	(See Matter 1, Issue 2 Statement on transport)
	Hurn – Throop multi use bridge over river	£170,000	Developer Contributions	DCC	2013 – 2015	(See Matter 1, Issue 2 Statement on transport)
	Flood Management, Mitigation and Defence (Prioritised 1 (High) – 5 – (Low)					
	Mudford Sandbank to Chewton Bunny CP Schemes	£4.34M		EA / CBC / Developer Contributions	2022 - 2028	To deliver future flood and coastal erosion risk management schemes will require
Policy FWP7 West of New Road New Neighbourhood, West Parley						
Policy KS3 Housing in Provision in Christchurch (Christchurch only. Schemes not directly linked to Policies CN1 & CN2).						

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
						partnership funding. This scheme forms part of coastal defences which are a high priority for delivery (Priority 1).
	Mudford and Stanpit FAS	£0.92M		EA / CBC / Developer Contributions	2022 - 2028	To deliver future flood and coastal erosion risk management schemes will require partnership funding. This scheme is a Priority 3 for delivery.
	Christchurch Town Centre FAS	£9.89M		PEA / CBC / Developer Contributions / partnership funding	2022 - 2028	To deliver future flood and coastal erosion risk management schemes will require partnership funding. This scheme is a priority level 5 for delivery.
	Mudford Quay / Quayhead FAS	£0.5M		EA / CBC / Developer Contributions	2022 - 2028	To deliver future flood and coastal erosion risk management schemes will require partnership funding. This scheme forms part of coastal defences which are a high priority for delivery (Priority 2).
Policy KS5 Provision of Employment Land (affects selected town centre sites)	Christchurch Bay Beach Replenishment Scheme	£1.1M		EA / CBC / Developer Contributions	2012 - 2022	To deliver future flood and coastal erosion risk management schemes will require partnership funding. This scheme is a priority level 4 for delivery.
Utilities Provision						
Policy KS3 Housing Provision in Christchurch (Christchurch only)	Christchurch upgrading to Lyndhurst Rd and Somerford Rd Sewage Pumping Station	TBC	TBC	Wessex Water		Utilities companies have not raised any issues with servicing new developments identified in the Core Strategy.
Policy CN1 Christchurch Urban Extension	Christchurch Stony Lane	TBC	TBC	Wessex Water	2015-2020	Utilities companies have not raised any issues with servicing new developments identified in the Core Strategy.

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Education					
Policy KS3 Housing Provision in Christchurch (Christchurch only)	CBC Refurbishment and expansion of Somerford Primary School	£2.1M		DCC / Developer Contributions		Current spare capacity could be used prior to significant new housing coming forward. Planned expansion will come forward alongside new development.
Policy CN1 Christchurch Urban Extension	CBC Highcliffe St Marks. Extension to School from 60 intake to 90.	£1.3M		DCC / Developer Contributions		Planned expansion will come forward alongside new development.
Policy CN2 Land South of Burton Village	CBC – Mudeford Infants and Junior Schools – Combine onto one site and expand.	£5.5M		DCC / Developer Contributions	Late in plan period.	Current spare capacity could be used prior to significant new housing coming forward. Planned expansion will come forward alongside new development.
	CBC Secondary school upgrade for three schools combined amount	£11.6M		DCC / Developer Contributions		Planned expansion will come forward alongside new development.
	Community Buildings					
Policy KS3 Housing Provision in Christchurch (Christchurch only)	Additional Buildings to be determined with local communities	TBC	TBC	Developer Contributions / PC		Specific requirements to be determined with local communities.
Policy CN2 Land South of Burton Village	Burton Village Hall	TBC	TBC	Developer Contributions / PC		There is an opportunity for new development coming forward as part of Policy CN2 to contribute towards a village hall.
Policy CN1 Christchurch Urban Extension	Heathland Mitigation					

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
<p>Policy CN2 Land South of Burton Village</p> <p>Policy KS3 Residential development in Christchurch Borough 2013 – 2028.</p>	<p>SANG adjacent to allocated housing sites (Policies CN1 & CN2).</p> <p>General Heathland Mitigation SPD. These documents will contain the list of schemes required.</p>		<p>CIL</p>	<p>Meyrick Estates, CBC</p> <p>Se Dorset authorities through developer contributions / Dorset Wildlife Trust / Natural England / RSPB / Amphibian and reptile groups</p>	<p>2014/15 onwards in step with phasing of development.</p> <p>Throughout plan period</p>	<p>A SANG strategy has been established with Natural England and Meyrick Estates to ensure a SANG of appropriate quality can be delivered. A draft Statement of Common Ground has been established between Christchurch Borough Council, Meyrick Estates, Natural England, New Forest District Council, the New Forest National Park Authority and Hampshire County Council. A planning application will be required for part of the SANG which will be located on land within the administrative control of the New Forest National Park Authority. NFNPA has been engaged in the production of the SANGs strategy and is supportive of the principle of SANG provision in this location.</p> <p>Funding has been secured through the Heathlands Planning Framework to deliver schemes identified through the SPD.</p>

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Mudeford Wood Access Improvements	£60,000		CBC / Heathland Mitigation Fund through developer contributions.	2012/2014	Funding is available through the Heathlands Planning Framework to deliver this scheme.
	Green Infrastructure					
Policy CN1 Christchurch Urban Extension	Replacement Allotments for Roeshot Hill.			Meyrick Estates / CBC	2014/15	Five potential sites for replacement allotments are under consideration. Replacement allotments will be provided which best meet the needs of existing tenants and the requirements of the Council's adopted allotment policies. The Council has been working with landowner to secure deliverable site options.
	Lower Stour Valley accessible access	TBC		Natural England / Environment Agency / CBC / EDDC / Developer Contributions		This project is identified in the South East Dorset Green Infrastructure Strategy which has been jointly prepared by the South East Dorset authorities which demonstrates commitment for delivery. The Dorset Heathland Joint DPD (Preferred Options, 2012) also identifies areas of search for a Stour Valley SANG which would be linked to this scheme. There is a strategic commitment for delivery of this SANG through the DPD.
Policy KS3 Residential development in Christchurch Borough 2013 – 2028	Cycleways Project – delivery of cycle routes mainly through LTP3 and development. (see also transport section).	TBC		DCC / BBC / BoP / CBC / EDDC /		The Cycleways project is identified for delivery through the LTP and has commitment from DCC, BBC, BoP and

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
				Developer Contributions.		Christchurch and East Dorset Councils. Kate input here.
	Enjoying water – Improvements to water based recreation.	TBC		Environment Agency / Natural England / Sport England / DCC / BoP / BBC / CBC / EDDC / Developer Contributions		This scheme is identified in the South East Dorset Green Infrastructure Strategy and the Environment Agency Enjoying Water Strategy for delivery which demonstrates strategic commitment for delivery. The detailed scope of the project will be determined through the implementation of these strategies.
	Greenway Coast and Chines Project	TBC		BBC / BoP / CBC / other bodies / Developer Contributions.		This project is identified in the South East Dorset Green Infrastructure Strategy which has been jointly prepared by the South East Dorset authorities and demonstrates commitment for delivery.
	Christchurch Quay improvements to open space	£10,000		CBC / Developer contributions	2012	This project refers to the delivery of amenity lighting and will be delivered by CBC.
	CBC Play Ranger Project	£25,000		CBC	2012	The Play Ranger project for this year is complete.
	Local Open Spaces – to create local spaces across all LA areas	TBC		CBC / Developer Contributions		This refers to a general requirement to address local needs area requirements identified in the Councils' PPG17 assessment. Schemes will be delivered hand in hand with new development.

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Urban Street Trees – tree planting scheme in streets	£200,000		CBC		This refers to a project identified in the South East Dorset Green Infrastructure Strategy. Lottery funding will be sought for the delivery of this scheme. This scheme will be delivered on DCC owned land within Christchurch Borough and they will be primarily responsible for delivery.
	Recreation grounds study including: Highcliffe Recreation Ground improvements, River Way Recreation Ground improvements, Green Gym provision on open space	TBC, £8,000, £10,000, £15,000		CBC / developer contributions		The detail of these schemes will be pursued further through the preparation of the council's forthcoming 'Open Spaces Strategy'.
	Amenity greenspace	TBC		CBC / developer contributions		This refers to a general requirement to address local needs area requirements identified in the Councils' PPG17 assessment. Schemes will be delivered hand in hand with new development.
	Natural and semi – natural Greenspace including: Stanpit Marsh Habitat, Landscape and Amenity Enhancement, Purewell Meadows SSSI Habitat, Landscape and Amenity Enhancement	£135,000	£135,000	CBC / developer contributions	2012-2018	These schemes are priorities for delivery by the Council and may also receive funding support through the Heathland planning framework.
	St Catherine's Hill SSSI Habitat, Landscape and Amenity Enhancement.					
	Active (outdoor) Sports Space	TBC		CBC / developers / Sports Clubs and associations		This refers to a general requirement to address local needs area requirements identified in the Councils' PPG17 assessment. Schemes will be delivered hand in hand with new development.

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Play areas			CBC / Developers		This refers to a general requirement to address local needs area requirements identified in the Councils' PPG17 assessment. Schemes will be delivered hand in hand with new development.
	Allotments, Allotment Strategy, Local Food, Community Gardens and Allotments project, Walkford Allotments improvements	Indicative cost for Local Food Gardens and Allotments project £70,000, £4,000, Remaining projects TBC	£4,000	CBC / Developer contributions / TC / PC Walkford Allotment Association / CBC		The delivery of these schemes will be linked to the Council's Allotments Strategy. Other funding sources that will be explored include the Dorset Community Fund and funding that Allotments Associations are able to bid for.
	Built recreation provision			CBC / Developers		This refers to a general requirement to address local needs area requirements identified in the Councils' PPG17 assessment. Schemes will be delivered hand in hand with new development.

Appendix to Issue 2 East Dorset sites

Infrastructure Delivery Plan – Strategic Allocations and Core Strategy Policies

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
Heathland Mitigation						
KS3 Housing provision in Plan Area, with reference to East Dorset	General Heathland Mitigation including strategic and cross border projects. List of schemes to be provided are contained in the DPD and SPD.	TBC for each scheme	Developer contributions	SE Dorset authorities / Dorset Wildlife Trust / Natural England / RSPB / Amphibian and reptile groups	During the plan period	(See Matter 1, Issue 2 Statement)
WMC2 The Allendale Area of Potential Change, Wimborne						
WMC3 Cuthbury Allotments and St Margaret's Close New Neighbourhood, Wimborne	Site specific SANG required for each allocation.	TBC for each scheme	Developer contributions	SE Dorset authorities / Dorset Wildlife Trust / Natural England / RSPB / Amphibian and reptile groups	To be provided prior to development taking place	(See Matter 1, Issue 2 Statement) Sites must be provided for SANG as part of the allocation. The Core Strategy work includes the onsite SANG to ensure there is no risk.
WMC4 Stone Lane New Neighbourhood, Wimborne						
WMC5 Cranborne Road New Neighbourhood, Wimborne						
WMC6 South of Leigh Road New Neighbourhood Wimborne						
Green infrastructure						
	Lower Stour Valley-accessible access	TBC	Developer contributions	Natural England /	During Plan period	

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Castleman Trailway-improvements in Purbeck, Poole and East Dorset	£250,000	£110,000 secured. Developer contributions	Environment Agency / Local authorities		Contingency: Working with DCC helps to minimise the risk. Funds will also be sought from other sources to bring forward sustainable transport options.
	Cycleways Projects-delivery through LTP3 and development	TBC	Developer contributions	DCC / Local authorities in south-east Dorset	During Plan period	Contingency: Working with DCC and other authorities, working across borders, helps to minimise the risk. Funds will also be sought from other sources to bring forward sustainable transport options.
	Enjoying water-improvements to water based transport	TBC	Developer contributions	DCC / Local authorities in south-east Dorset / Environment Agency / Natural England / Sport England		Contingency: Working with other authorities and organisations will help bring forward the project.
	Moors Valley extension	TBC	Developer contributions	EDDC / DCC / Forestry Commission	During Plan period	Contingency: Working with other authorities and organisations will help bring forward the project. The existing Country Park is a joint venture between EDDC and the Forestry Commission.

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Avon Heath Country Park	£250,000	£125,000 secured. Developer contributions	DCC / NE / FC / EDDC / private and voluntary sector	During Plan period	Contingency: Working with other authorities and organisations will help bring forward the project.
	Local Open Spaces-to create local spaces across all LA areas	TBC	Developer contributions	EDDC / Parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils.
	Urban Street Trees	£200,000		EDDC	During Plan period	Contingency: The proposal is unlikely to be funded through CIL and will rely on other sources.
	Recreation grounds and public parks	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils.
	Amenity greenspace	TBC	Developer contributions	EDDC / parish and town councils		Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Natural and semi-natural greenspace including: Avon Heath Country Park Moors Valley extension Land south of Leigh Road-relocation of football and rugby clubs and provision of additional pitches	TBC	Developer contributions	Moors Valley and Avon Heath as above. Land south of Leigh Road - EDDC / developers / town and parish councils / sport clubs and associations	During Plan period. Leigh Road- part of allocation with residential development	Contingency: Working with partners will ensure delivery. The sports pitches are part of a new neighbourhood and will be delivered through the Core Strategy proposals. The existing sports pitches could remain and carry on in use until such a time as the development south of Leigh Road takes place.
	Play areas	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Allotments including Local Food, Community Gardens and Allotments Project	TBC	Developer contributions	EDDC / parish and town councils	During plan period	Contingency: Some of the replacement and new allotments are being provided through development of the allocated sites. This will ensure their delivery. Other sites will be provided by working with parish and town councils, using the funds available from CIL to local councils.
	Built recreation provision as required	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: There are no proposals to increase the amount of built recreation provision in the Wimborne area but

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
				town councils		opportunities could be taken as they arise through the Plan period. No contingencies are required.
Transport						
Major Schemes						
	A31 Trunk Road improvements – interim online / junction improvements between Ameysford and Merley e.g. Merley roundabout improvements	TBC	Highways Agency / Developer contributions	HA	2018-2022	(See Matter 1, Issue 2 Statement) Contingency: The Councils in south east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal.
	Quality Bus Corridors Phase 3 extensions to Ferndown, Wimborne	£6.3m	DCC / ECCC / developer contributions	DCC	2026	(See Matter 1, Issue 2 Statement) The Councils in south east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal.
	A31 Trunk Road dualling Ameysford to Merley	£140m	Highways Agency / developers	Highways Agency		(See Matter 1, Issue 2 Statement) The Councils in south east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal.
Other Joint Strategic Initiatives 2012-2028 (Up to £5m)						

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Joint Urban Traffic Control Centre	£3.24m	BoP / BBC / DCC	BoP / BBC / DCC	2012-2015	(See Matter 1, Issue 2 Statement) The Councils in south east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal. £0.5m secured.
	Smartcards- contactless payments and multi-operator/multi-modal ticketing	TBC	BoP / BBC / DCC / Public Transport Operators	BoP / BBC / DCC / Public Transport Operators	2012-2014	(See Matter 1, Issue 2 Statement) The Councils in south east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal.
	Intelligent Transport Systems on Quality Bus Corridors	£1.02m	BoP / BBC	BoP / BBC	2012-2014	(See Matter 1, Issue 2 Statement) The Councils in south east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal.
	Strategic Cycle Network	£1.3m	BoP / BBC / DCC	BoP / BBC / DCC	2012-2014	(See Matter 1, Issue 2 Statement) The Councils in south east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal.
Local Schemes in East Dorset (2012-2028)						

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Safer Routes to School along St Margaret's Hill and Stone Lane	£578,500	DCC	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Rural Accessibility including Community Travel Exchange Hubs	TBC	DCC / EDDC / Local communities and parish and parish councils	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Rural cycleways/trailways	TBC	DCC / local communities	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Ferndown Industrial Estate- improved sustainable transport links- Leeson Drive to Cobham Rd and Wimborne East	£100,000	DCC / developers	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Rural footways and improvements to rights of way	TBC	DCC / local communities / developer contributions	DCC / local communities	2012-2014	(See Matter 1, Issue 2 Statement)
	Travel Planning/Smarter Choices	£1.8m	DCC / developed contributions	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Cycling and walking improvements	TBC	DCC / local communities / developer contributions	DCC / local communities	2012-2020	(See Matter 1, Issue 2 Statement)
	Casualty Reduction Measures	TBC	Developer Contributions	DCC	2014/2020	(See Matter 1, Issue 2 Statement)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Improvements of key junctions	£8.8m	DCC / Developer contributions	DCC	2014-2021	(See Matter 1, Issue 2 Statement)
	Prime transport Corridors in East Dorset, including express bus services to Verwood, West Moors, Wimborne and Ferndown Industrial Estate	TBC	DCC / Developer contributions	DCC	2014-2020	(See Matter 1, Issue 2 Statement)
	Utilities Provision					
	Upgrading of Brook Road Sewage treatment plant	TBC	Wessex Water	Wessex Water	2010-2015	Contingency: Wessex Water has this proposal in their programme for upgrades.
	Waste depot for Christchurch and East Dorset	TBC	DCC	DCC		Contingency: The existing depots can be retained until such a time as funds are available for the new depot.
	Education					
	Relocate and extend the new Wimborne First School to 3FE to cater for development on west side of Wimborne	£5,368,509	DCC / Developer contributions	DCC		Contingency: The proposal forms part of a plan for a new neighbourhood, discussions have been held with the developer of the site and a planning application is expected shortly. Current spare capacity could be used prior to significant new housing coming on line. The strategy to accommodate children in the later stages of the plan period could then change, if required.
	Relocate and extend a new first school in east Wimborne to 2 FE	£3,043,913	Developer contributions			Contingency: The proposal forms part of a plan for a new neighbourhood and the developers are aware of the need for a school on the site. Current spare capacity

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
						could be used prior to significant new housing coming on line. The strategy to accommodate children in the later stages of the plan period could then change, if required. The proposed school supports the overall growth of the town as in KS4. Should the allocation at KS6 not go ahead at the latter stages of the plan period, then this additional capacity and relocation of an existing school might not progress and reconsideration of the proposal will have to take place to accommodate the effects of Policy KS4
	Extend St Michael's Middle School by 2FE	£2,289,174	Developer contributions	DCC		Contingency: Current spare capacity could be used prior to significant new housing coming on line. The strategy to accommodate children in the later stages of the plan period could then change, if required.
	Secondary Education in East Dorset-Provide new Secondary/Upper Level School. Verwood children currently attend schools in Ferndown and Wimborne. Provision of a new school will free up spaces in both schools thus addressing the provision of secondary places in the Ferndown and Wimborne areas, catering for the growth created by the new neighbourhoods and Policy KS3 in East Dorset.	£19,048,595	Developer contributions	DCC		Contingency: The land is owned by the County Council thus bringing down the risk. Current spare capacity could be utilised prior to significant amounts of new housing coming on line and thus DCC strategy to accommodate children in the later stages of the plan period could change
Community Buildings						

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Replacement of the Allendale Centre	£2.1m	EDDC	EDDC		
	Health facilities					
	Expansion of Victoria Hospital	TBC	NHS / Friends of Victoria Hospital	NHS / Friends of Victoria Hospital		Contingency: The expansion is not yet in a programme with a definite date though the proposal is being drawn up, see SoCG between NHS and EDDC. In the short term, patients will be seen in the existing clinics and other hospitals.
Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
KS3 Housing Provision in Plan Area, with reference to East Dorset Policy CM1 Lockyers School and Land North of Corfe Mullen New Neighbourhood	General Heathland Mitigation including strategic and cross border projects. List of schemes to be provided are contained in the DPD and SPD. Includes Springdale Road, adjacent to Upton Heath, Corfe Mullen	TBC for each scheme	Developer contributions	SE Dorset authorities / Dorset Wildlife Trust / Natural England / RSPB / Amphibian and reptile groups	During the plan period	(See Matter 1, Issue 2 Statement)
	Site specific SANG required for each allocation	TBC for each scheme	Developer contributions	SE Dorset authorities / Dorset Wildlife Trust / Natural	To be provided prior to development taking place	Contingency: See note above. Sites must be provided for Sang as part of the allocation. The Core Strategy work includes the onsite SANG to ensure there is no risk.

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Green Infrastructure					
	Lower Stour Valley-accessible access	TBC	Developer contributions	Natural England, Environment Agency / Local authorities	During plan period	
	Castleman trailway-improvements in Purbeck, Poole and East Dorset	£250,000	£110,000 secured/Developer contributions	DCC Local authorities in south-east Dorset	During Plan period	Contingency: Working with DCC helps to minimise the risk. Funds will also be sought from other sources to bring forward sustainable transport options.
	Cycleways projects-delivery through LTP3 and development	TBC	Developer contributions	DCC / Local authorities in south-east Dorset	During plan period	Working with DCC and other authorities, working across borders, helps to minimise the risk. Funds will also be sought from other sources to bring forward sustainable transport options.
	Moors Valley extension	TBC	Developer contributions	EDDC / DCC / FC	During Plan period	Contingency: Working with other authorities and organisations will help bring forward the project. The existing Country Park is a joint venture between EDDC and the Forestry Commission

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Avon Heath Country Park	£250,000	£125,000 secured. Developer contributions	DCC / NE / FC / EDDC / private and voluntary sector	During plan period	Contingency: Working with other authorities and organisations will help bring forward the project.
	Local Open Spaces-to create local spaces across all LA areas	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Urban Street trees	£200,000		EDDC	During the Plan period	Contingency: The proposal is unlikely to be funded through CIL and will rely on other sources.
	Recreation grounds and public parks	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Amenity greenspace	TBC	Developer contributions	EDDC / parish and town councils	During plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Natural and semi-natural greenspace including: Moors Valley Extension and Avon Heath Country Park	TBC	Developer contributions	Moors Valley and Avon Heath as above. Other sites-EDDC / parish and town councils	During Plan period	Contingency: Working with partners will ensure delivery
	Play areas	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Allotments including Local Food, Community Gardens and Allotments Project	TBC	Developer Contributions	EDDC / parish and town councils	During Plan period	Contingency: The allocation of this site at Corfe Mullen requires the replacement of the existing allotments. This will ensure their delivery. Other sites will be provided by working with parish and town councils, using the funds available from CIL to local councils.
	Built recreation provision	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: There are no proposals to increase the amount of built recreation provision in Corfe Mullen but opportunities could be taken through the Plan period. No contingencies are required.
Transport						
Major Schemes						

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	A31 Trunk Road improvements-interim online/junction improvements between Ameysford and Merley eg Merley roundabout improvements	TBC	Highways Agency / Developer contributions	HA	2018-2022	(See Matter 1, Issue 2 Statement) Contingency: The Councils in south east Dorset are already collecting for transport from planning applications, thus showing commitment to this proposal.
	Quality Bus Corridors, Phase 3 extensions to Ferndown, Wimborne	£6.3m	DCC / EDDC / Developer contributions	DCC	2020-2026	(See Matter 1, Issue 2 Statement) Contingency: The Councils in south east Dorset are already collecting for transport from planning applications, thus showing commitment to this proposal.
	A31 Trunk Road dualling-Ameysford to Merley	£140m	Highways Agency / Developer contributions	HA		(See Matter 1, Issue 2 Statement) Contingency: The Councils in south east Dorset are already collecting for transport from planning applications, thus showing commitment to this proposal
Other Strategic Joint Initiatives 2012-2028 (Up to £5m)						
	Joint urban traffic control centre	£3.24m	BoP / BBC / DCC	BoP / BBC / DCC	2012-2015	Contingency: £0.5m already available
	Smartcards-contactless payments and multi operator/multi-modal ticketing	TBC	BoP / BBC / DCC / Public transport operators	BoP / BBC / DCC / Public transport operators	2012-2014	(See Matter 1, Issue 2 Statement)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Intelligent Transport Systems on the Quality Bus Corridors	£1.02m	BoP / BBC	BoP / BBC	2012-2014	(See Matter 1, Issue 2 Statement)
	Strategic Cycle Network	£1.3m	BoP / BBC / DCC	BoP / BBC / DCC	2012-2014	(See Matter 1, Issue 2 Statement)
Local Schemes in East Dorset (2012-2028)						
	Rural accessibility including Community Travel Exchange Hubs	TBC	DCC / EDDC / Local communities / parish councils	DCC / EDDC / Local communities / parish councils	2012-2014	(See Matter 1, Issue 2 Statement)
	Rural cycleways/trailways	TBC	DCC / local communities / developer contributions	DCC / local communities	2012-2014	(See Matter 1, Issue 2 Statement)
	Rural footways and improvements to rights of way	TBC	DCC / local communities / developer contributions	DCC / local communities / developer contributions	2012-2014	(See Matter 1, Issue 2 Statement)
	Travel Planning/Smarter Choices	£1.8m	DCC / Developer contributions	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Cycling and walking	TBC	DCC / Local communities / developer contributions	DCC / Local communities / developer contributions	02-20-2014	(See Matter 1, Issue 2 Statement)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Improvements of key junctions	£8.8m	DCC / Developer contributions	DCC / Developer contributions	2014-2021	(See Matter 1, Issue 2 Statement)
	East Dorset section of North Dorset Trailway Corfe Mullen-Sturminster Marshall	£200,000	DCC / local communities / developer contributions	DCC / local communities / developer contributions	2015-2018	(See Matter 1, Issue 2 Statement)
	Prime Transport Corridors in East Dorset, including express bus services to Verwood, west moors, Wimborne and Ferndown Industrial Estate	TBC	DCC / Developer contributions	DCC / Developers	2014-2020	(See Matter 1, Issue 2 Statement)
	Waste					
	New depot to serve Christchurch and East Dorset	TBC	DCC	DCC		Contingency: The existing depots can be retained until such a time as funds are available for a new depot
	Education					
	Extend Henbury View first school to 2FE	£937,153	Developer contributions	DCC		Contingency: Current spare capacity could be utilised prior to significant amounts of new housing coming on line and thus DCC strategy to accommodate children in the later stages of the plan period could change
	Rebuild of Lockyers Middle school	£8,183,492	Developer contributions and funds from sale of existing school site	DCC		Contingency: Current spare capacity could be utilised prior to significant amounts of new housing coming on line and thus DCC strategy to accommodate children in the later stages of the plan period could change. The release of the school site for

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Secondary Education in East Dorset-Provide new Secondary/Upper Level School. Venwood children currently attend schools in Ferndown and Wimborne. Provision of a new school will free up spaces in both schools thus addressing the provision of secondary places in the Ferndown and Wimborne areas, catering for the growth created by the new neighbourhoods and Policy KS3 in East Dorset.	£19,048,595	Developer contributions	DCC		development is directly contingent on the ability of the transaction and CIL to generate sufficient capital to undertake the work. Contingency: The land is owned by the County Council thus bringing down the risk. Current spare capacity could be utilised prior to significant amounts of new housing coming on line and thus DCC strategy to accommodate children in the later stages of the plan period could change
Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
KS3 Housing Provision in Plan Area, with reference to East Dorset FWP3 Holmwood House New Neighbourhood, Ferndown FWP4 Coppins New Neighbourhood, Ferndown	General Heathland Mitigation including strategic and cross border projects. List of schemes to be provided are contained in the DPD and SPD. Including Ferndown-Ford Lane Recreation Ground-enhance and manage existing derelict open space Site specific SANG required for each allocation	TBC for each scheme Ferndown-Ford Lane- £150,000 TBC for each scheme	Developer contributions	SE Dorset authorities /	During the plan period To be provided	(See Matter 1, Issue 2 Statement) (See Matter 1, Issue 2 Statement)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
				Dorset Wildlife Trust / Natural England / RSPB / Amphibian and reptile groups	prior to development taking place	Sites must be provided for Sang as part of the allocation. The Core Strategy work includes the onsite SANG to ensure there is no risk
Green Infrastructure						
FWP5 West Parley Village Centre Enhancement Scheme	Lower Stour Valley-accessible access	TBC	Developer contributions	Natural England, Environment Agency / Local authorities	During plan period	
FWP6 East of New Road New Neighbourhood, West Parley	Castleman railway-improvements in Purbeck, Poole and East Dorset	£250,000	£110,000 secured/Developer contributions	DCC Local authorities in south-east Dorset	During Plan period	Contingency: Working with DCC helps to minimise the risk. Funds will also be sought from other sources to bring forward sustainable transport options
FWP7 West of New Road New Neighbourhood, West Parley				Environment Agency / Natural England / Sport England / DCC / BoP / BCC / CBC / EDDC	During plan period	Contingency: Working with other authorities and organisations will help bring forward the project.
FWP8 Blunt's Farm Employment allocation, Ferndown	Enjoying Water-improvements to water-borne transport	TBC				

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Cycleways projects-delivery through LTP3 and development	TBC	Developer contributions	DCC / Local authorities in south-east Dorset	During plan period	Working with DCC and other authorities, working across borders, helps to minimise the risk. Funds will also be sought from other sources to bring forward sustainable transport options.
	Moors Valley extension	TBC	Developer contributions	EDDC / DCC / FC	During Plan period	Contingency: Working with other authorities and organisations will help bring forward the project. The existing Country Park is a joint venture between EDDC and the Forestry Commission.
	Avon Heath Country Park	£250,000	£125,000 secured. Developer contributions	DCC / NE / FC / EDDC / private and voluntary sector	During plan period	Contingency: Working with other authorities and organisations will help bring forward the project.
	Local Open Spaces-to create local spaces across all LA areas	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Urban Street trees	£200,000		EDDC	During the Plan period	Contingency: The proposal is unlikely to be funded through CIL and will rely on other sources.
	Recreation grounds and public parks	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Amenity greenspace	TBC	Developer contributions	EDDC / parish and town councils	During plan period	development and the CIL funds made available to the local councils Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Natural and semi-natural greenspace including: Moors Valley Extension and Avon Heath Country Park	TBC	Developer contributions	Moors Valley and Avon Heath as above. Other sites-EDDC / parish and town councils	During Plan period	Contingency: Working with partners will ensure delivery
	Play areas	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Allotments including Local Food, Community Gardens and Allotments Project	TBC	Developer Contributions	EDDC / parish and town councils	During Plan period	Contingency: Sites will be provided by working with parish and town councils, using the funds available from CIL to local councils.

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Built recreation provision	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: There are no proposals to increase the amount of built recreation provision in Ferndown and West Parley opportunities could be taken through the Plan period. No contingencies are required.
	Transport					
	Major Schemes					
	B3073 Parley Cross junction improvements and associated link roads	£5.5m	DCC / developed contributions	DCC	2018-2022	(See Matter 1, Issue 2 Statement) Contingency: The Councils in south east Dorset are already collecting for transport from planning applications, thus showing commitment to this proposal.
	A31 Trunk Road improvements-interim online/junction improvements between Ameyford and Merley eg Merley roundabout improvements	TBC	Highways Agency / Developer contributions	HA	2018-2022	(See Matter 1, Issue 2 Statement) Contingency: The Councils in south east Dorset are already collecting for transport from planning applications, thus showing commitment to this proposal.
	Quality Bus Corridors Phase 3 extensions to Ferndown and Wimborne	£6.3m	DCC / EDDC / Developer contributions	DCC	2020-2028	(See Matter 1, Issue 2 Statement) Contingency: The Councils in south east Dorset are already collecting for transport from planning applications, thus showing commitment to this proposal.

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	A31 Trunk Road dualling-Ameysford to Merley	£140m	Highways Agency / Developer contributions	HA		(See Matter 1, Issue 2 Statement) Contingency: The Councils in south east Dorset are already collecting for transport from planning applications, thus showing commitment to this proposal.
Other Strategic Joint Initiatives 2012-2028 (Up to £5m)						
	Joint urban traffic control centre	£3.24m	BoP / BBC / DCC	BoP / BBC / DCC	2012-2015	(See Matter 1, Issue 2 Statement)
	Smartcards-contactless payments and multi operator/multi-modal ticketing	TBC	BoP / BBC / DCC / Public transport operators	BoP / BBC / DCC / Public transport operators	2012-2014	(See Matter 1, Issue 2 Statement)
	Intelligent Transport Systems on the Quality Bus Corridors	£1.02m	BoP / BBC	BoP / BBC	2012-2014	(See Matter 1, Issue 2 Statement)
	Strategic Cycle Network	£1.2m	BoP / BBC / DCC	BoP / BBC / DCC	2012-2014	(See Matter 1, Issue 2 Statement)
Local Schemes in East Dorset						
	A348 Ringwood Road Ferndown Traffic Management	£300,000	DCC	DCC	2012-2020	(See Matter 1, Issue 2 Statement) Funding secured-£200,000
	Rural accessibility including Travel Exchange Hubs	TBC	DCC / EDDC /	DCC / local communities	2012/2014	(See Matter 1, Issue 2 Statement)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
			local communities / parish councils / developer contributions	/ parish councils		
	Rural cycleways/trailways	TBC	DCC / Local communities and parish councils / developer contributions	DCC / local communities / parish councils	2012-2014	(See Matter 1, Issue 2 Statement)
	Ferndown industrial Estate improved sustainable transport links-Leeson Drive to Cobham Rd and Wimborne Road East	£100,000	DCC / Developer contributions	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Rural footways and improvements to rights of way	TBC	DCC / local communities and parish councils / developer contributions	DCC / local communities and parish councils	2012-2014	(See Matter 1, Issue 2 Statement)
	Travel planning/Smarter Choices	£1.8m	DCC/developed contributions	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Cycling and walking	TBC	DCC / local communities and parish councils/ developer contributions	DCC / local communities and parish councils	2014-2020	(See Matter 1, Issue 2 Statement)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Improvement of key junctions inc Longham mini-roundabouts, Pennys hill	£8.8m	DCC / Developers	DCC	2014-2021	(See Matter 1, Issue 2 Statement)
	B3073 Ham Lane footway/cycleway and crossing	£250,000	DCC / developed contributions	DCC	2013-2015	(See Matter 1, Issue 2 Statement)
	Prime Transport Corridors in East Dorset including services to Verwood, West Moors, Wimborne and Ferndown Industrial Estate	TBC	DCC / developed contributions	DCC	2014-2020	(See Matter 1, Issue 2 Statement)
	Waste					
	New depot to serve Christchurch and East Dorset	TBC	DCC	DCC		Contingency: The existing depots can be retained until such a time as funds are available for a new depot.
	Education					
	Remodel and Extend First School in Ferndown from 2FE to 3FE.	£890,122	Developer contributions	DCC		Contingency: Current spare capacity could be utilised prior to significant amounts of new housing coming on line and thus DCC strategy to accommodate children in the later stages of the plan period could change
	Secondary Education in East Dorset-Provide new Secondary/Upper Level School. Verwood children currently attend schools in Ferndown and Wimborne. Provision of a new school will free up spaces in both schools thus addressing the provision of secondary places in the Ferndown and Wimborne	£19,048,595	Developer contributions	DCC		Contingency: The land is owned by the County Council thus bringing down the risk. Current spare capacity could be utilised prior to significant amounts of new housing coming on line and thus DCC strategy to accommodate children in the later stages of the plan period could change

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	areas, catering for the growth created by the new neighbourhoods and Policy KS3 in East Dorset.					
Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	General Heathland Mitigation including strategic and cross border projects. List of schemes to be provided are contained in the DPD and SPD. Including Coopers Lane Meadow	TBC for each scheme, Coopers Lane Meadow £50,000	Developer contributions	SE Dorset authorities / Dorset Wildlife Trust / Natural England / RSPB / Amphibian and reptile groups	During the plan period	(See Matter 1, Issue 2 Statement)
KS3 Housing Provision in Plan Area, with reference to East Dorset				SE Dorset authorities / Dorset Wildlife Trust / Natural England / RSPB / Amphibian and reptile groups	To be provided prior to development taking place	
VTSW4 North Western Verwood New Neighbourhood						
VTSW6 Woolsbridge Employment Allocation, Three Legged Cross	Site specific SANG required for each allocation	TBC for each scheme	Developer contributions			
Green Infrastructure						

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Lower Stour Valley-accessible access	TBC	Developer contributions	Natural England, Environment Agency / Local authorities	During plan period	
	Castleman railway-improvements in Purbeck, Poole and East Dorset	£250,000	£110,000 secured, Developer contributions	DCC Local authorities in south-east Dorset	During Plan period	Contingency: Working with DCC helps to minimise the risk. Funds will also be sought from other sources to bring forward sustainable transport options
	Enjoying Water-improvements to water-borne transport	TBC		Environment Agency / Natural England / Sport England / DCC / BoP / BCC / CBC / EDDC	During plan period	Contingency: Working with other authorities and organisations will help bring forward the project.
	Cycleways projects-delivery through LTP3 and development	TBC	Developer contributions	DCC / Local authorities in south-east Dorset	During plan period	Working with DCC and other authorities, working across borders, helps to minimise the risk. Funds will also be sought from other sources to bring forward sustainable transport options.
	Moors Valley extension	TBC	Developer contributions	EDDC / DCC / FC	During Plan period	Contingency: Working with other authorities and organisations will help bring forward the project. The existing Country Park is a joint venture between EDDC and the Forestry Commission

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Avon Heath Country Park	£250,000	£125,000 secured. Developer contributions	DCC / NE / FC / EDDC / private and voluntary sector	During plan period	Contingency: Working with other authorities and organisations will help bring forward the project.
	Local Open Spaces-to create local spaces across all LA areas	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Urban Street trees	£200,000		EDDC	During the Plan period	Contingency: The proposal is unlikely to be funded through CIL and will rely on other sources.
	Recreation grounds and public parks	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Amenity greenspace	TBC	Developer contributions	EDDC / parish and town councils	During plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Natural and semi-natural greenspace including: Moors Valley Extension and Avon Heath Country Park	TBC	Developer contributions	Moors Valley and Avon Heath as above. Other sites-EDDC / parish and town councils	During Plan period	Contingency: Working with partners will ensure delivery
	Play areas	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: Opportunities will arise throughout the Plan period. The district council will work with the parish and town councils to discuss their needs and the opportunities which will arise through development and the CIL funds made available to the local councils
	Allotments including Local Food, Community Gardens and Allotments Project	TBC	Developer Contributions	EDDC / parish and town councils	During Plan period	Contingency: Sites will be provided by working with parish and town councils, using the funds available from CIL to local councils.
	Built recreation provision	TBC	Developer contributions	EDDC / parish and town councils	During Plan period	Contingency: There are no proposals to increase the amount of built recreation provision in Verwood, which has seen recent investment in a sports hall and fitness facilities by the Council, but opportunities could be taken through the Plan period. No contingencies are required.
Transport						
Major Schemes						

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	A31 Trunk Road dualling-Ameysford to Merley	£140m	Highways Agency / Developer contributions	Highways Agency		(See Matter 1, Issue 2 Statement) The Councils in south-east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal.
Other Strategic Joint Initiatives 2012-2028 (Up to £5m)						
	Joint Urban Traffic Control Centre	£3.24m	BoP / BBC / DCC	BoP / BBC / DCC	2012-2015	(See Matter 1, Issue 2 Statement) The Councils in south-east Dorset are already collecting for transport from planning applications, thus showing the commitment to this proposal. £0.5m secured
	Smartcards-contactless payments and multi operator/multi-modal ticketing	TBC	BoP / BBC / DCC / public transport operators	BoP / BBC / DCC / public transport operators	2012-2015	(See Matter 1, Issue 2 Statement)
	Intelligent Transport Systems on the Quality Bus Corridors	£1.02m	BoP / BBC	BoP / BBC	2012/2015	(See Matter 1, Issue 2 Statement)
	Strategic Cycle Network	£1.3m	BoP / BBC / DCC	BoP / BBC / DCC	2012-2014	(See Matter 1, Issue 2 Statement)
Local Schemes in East Dorset (2012-2028)						
	A348 Ringwood Road, Ferndown Traffic Management	£300,000	DCC	DCC	2014-2020	(See Matter 1, Issue 2 Statement) £200,000 secured to date

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Springfield Distributor Road	£2.09m	DCC	DCC		Funding secured
	Rural accessibility including Community Travel Exchange Hubs	TBC	DCC / EDDC / local communities / Parish Councils	DCC / EDDC / local communities / Parish Councils	2012-2014	(See Matter 1, Issue 2 Statement)
	Rural cycleways/trailways	TBC	DCC / local communities / parish councils	DCC / local communities / parish councils	2012-2014	(See Matter 1, Issue 2 Statement)
	Ferndown Industrial Estate improved sustainable transport links-Leeson drive to Cobham Rd and Wimborne Road East	£100,000	DCC / developed contributions	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Rural footways and improvements to rights of way	TBC	DCC / local communities / parish councils / developer contributions	DCC / local communities / parish councils	2012-2014	(See Matter 1, Issue 2 Statement)
	Travel planning/Smarter Choices	£1.8m	DCC / developer contributions	DCC	2012-2014	(See Matter 1, Issue 2 Statement)
	Cycling and walking improvements	TBC	DCC / local communities / parish and town councils developer contributions	DCC / local communities / parish and town councils	2014-2020	(See Matter 1, Issue 2 Statement)

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	Improvements of key junctions including Longham mini-roundabouts, Pennys Hill Ferndown	£8.8m	DCC / developed contributions	DCC	2014-2021	(See Matter 1, Issue 2 Statement)
	Verwood to Ringwood off road cycle link through Moors Valley Country Park	£100,000	DCC / EDDC	DCC / EDDC	2013-2015	(See Matter 1, Issue 2 Statement)
	Prime Transport Corridors in East Dorset including express bus services to Verwood, West Moors, Wimborne and Ferndown Industrial Estate.	TBC	DCC / developed contributions	DCC	2014-2020	(See Matter 1, Issue 2 Statement)
	B3081 Bakers Hanging junction safety improvement	£155,000	DCC / developed contributions	DCC	2014-2020	(See Matter 1, Issue 2 Statement)
	Verwood Contribution Policy Schemes	Fully funded	Developer contributions already collected	DCC / EDDC	2012-2015	(See Matter 1, Issue 2 Statement)
Waste						
	New depot to serve Christchurch and East Dorset	TBC	DCC	DCC		Contingency: The existing depots can be retained until such a time as funds are available for a new depot
Education						
	Extend Trinity First School to 2FE	£1,066,838	Developer contributions	DCC		Contingency: spare capacity at Hillside School will be able to absorb any excess. Current spare capacity could be utilised prior to significant amounts of new housing coming on line and thus DCC strategy to

Development / Core Strategy Policy	Infrastructure Required to Support Development 3 Essential Infrastructure / 4 Other Strategic Infrastructure	Cost	Funding Secured / Funding Gap	Delivery Agency	Timescale for Delivery	Risk to Delivery / Contingency Measures
	<p>Secondary Education in East Dorset-Provide new Secondary/Upper Level School. Verwood children currently attend schools in Ferndown and Wimborne. Provision of a new school will free up spaces in both schools thus addressing the provision of secondary places in the Ferndown and Wimborne areas, catering for the growth created by the new neighbourhoods and Policy KS3 in East Dorset.</p>	£19,048,595	Developer contributions	DCC		<p>accommodate children in the later stages of the plan period could change</p> <p>Contingency: The land is owned by the County Council thus bringing down the risk. Current spare capacity could be utilised prior to significant amounts of new housing coming on line and thus DCC strategy to accommodate children in the later stages of the plan period could change</p>

